

## Public Utilities Commission

RIFANS Agency: 044

| Fund/<br>Agency | RIFANS/<br>ACCOUNT |  | 2009<br>Actuals    | 2010<br>Original<br>Enacted | 2010<br>Final<br>Enacted | 2011<br>Enacted    |
|-----------------|--------------------|--|--------------------|-----------------------------|--------------------------|--------------------|
| 10.044          | 1995101.02         | Gas Pipeline Safety                                | 67,758             | 103,600                     | 96,530                   | 102,225            |
|                 |                    | Subtotal CFDA No. 20700                            | 67,758             | 103,600                     | 96,530                   | 102,225            |
| 10.044          | 4544101.02         | Stimulus - State Electricity Regulators Assistance | 0                  | 0                           | 107,334                  | 194,105            |
|                 |                    | Subtotal CFDA No. 81122                            | 0                  | 0                           | 107,334                  | 194,105            |
|                 |                    | <b>Total Federal Funds</b>                         | <b>67,758</b>      | <b>103,600</b>              | <b>203,864</b>           | <b>296,330</b>     |
| 10.044          | 2000101.03         | Public Utilities Commission - General              | 4,978,952          | 6,052,827                   | 5,862,063                | 6,174,222          |
| 10.044          | 2000102.03         | Public Utilities Reserve Account                   | 583,198            | 1,131,104                   | 1,131,104                | 1,131,104          |
| 10.044          | 2000103.03         | Energy Facility Siting Fund                        | 5,698              | 125,000                     | 125,000                  | 125,000            |
|                 |                    | <b>Total Restricted Receipts</b>                   | <b>5,567,848</b>   | <b>7,308,931</b>            | <b>7,118,167</b>         | <b>7,430,326</b>   |
|                 |                    | <b>Total - Public Utilities Commission</b>         | <b>5,635,606</b>   | <b>7,412,531</b>            | <b>7,322,031</b>         | <b>7,726,656</b>   |
|                 |                    | <b>Total Federal Funds</b>                         | <b>\$67,758</b>    | <b>\$103,600</b>            | <b>\$203,864</b>         | <b>\$296,330</b>   |
|                 |                    | <b>Total Restricted Receipts</b>                   | <b>\$5,567,848</b> | <b>\$7,308,931</b>          | <b>\$7,118,167</b>       | <b>\$7,430,326</b> |
|                 |                    | <b>Grand Total Public Utilities Commission</b>     | <b>\$5,635,606</b> | <b>\$7,412,531</b>          | <b>\$7,322,031</b>       | <b>\$7,726,656</b> |